



MUNICIPIO DE OPICHÉN
Estado de Yucatán

Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FN3

Del 01/abr./2019 Al 30/jun./2019

Fecha y hora de Impresión: 14/ago./2019 03:32 p. m.

| Concepto | Egresos | | | | | |
|--------------------------------------------------|------------------------|--------------------------------------|------------------------|-----------------------|-----------------------|-------------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3 - 4) |
| GOBIERNO | | | | | | |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$20,925,830.00 | \$1,000.00 | \$20,926,830.00 | \$5,374,254.92 | \$5,374,254.92 | \$15,552,575.08 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$16,141,650.00 | \$0.00 | \$16,141,650.00 | \$4,187,402.13 | \$4,187,402.13 | \$11,954,247.87 |
| OTROS SERVICIOS GENERALES | \$4,344,610.00 | \$0.00 | \$4,344,610.00 | \$1,185,378.43 | \$1,185,378.43 | \$3,159,231.57 |
| DESARROLLO SOCIAL | \$439,570.00 | \$1,000.00 | \$440,570.00 | \$1,474.36 | \$1,474.36 | \$439,095.64 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$33,351,850.00 | -\$1,000.00 | \$33,350,850.00 | \$3,116,889.39 | \$3,116,889.39 | \$30,233,960.61 |
| SALUD | \$4,835,280.00 | \$2,122,704.53 | \$6,957,984.53 | \$3,116,889.39 | \$3,116,889.39 | \$3,841,095.14 |
| EDUCACIÓN | \$2,637,430.00 | -\$2,123,704.53 | \$513,725.47 | \$0.00 | \$0.00 | \$513,725.47 |
| OTROS ASUNTOS SOCIALES | \$879,140.00 | \$0.00 | \$879,140.00 | \$0.00 | \$0.00 | \$879,140.00 |
| | \$25,000,000.00 | \$0.00 | \$25,000,000.00 | \$0.00 | \$0.00 | \$25,000,000.00 |
| Gasto | \$54,277,680.00 | \$0.00 | \$54,277,680.00 | \$8,491,144.31 | \$8,491,144.31 | \$45,786,535.69 |

[Signature]
C. RICARDO ORDONEZ CHAN
PRESIDENTE MUNICIPAL

[Signature]
C. WILBERTH CHIN ARREDONDO
SECRETARIO MUNICIPAL



C. JESUS ALFREDO SANDOZ PISTE



C. MARIA GUADALUPE CHAN RIBSTE



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