



MUNICIPIO DE OPICHÉN
Estado de Yucatán

Estado Analítico del Ejercicio Presupuestado de Egresos

Usu. supervisor
Rep. rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2018 Al 31/dic./2018

Fecha y hora de Impresión | 01/abr./2019
04:54 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
100 Municipio						
101 Cabildo	\$1,686,750.00	-\$69,484.71	\$1,635,765.29	\$1,635,765.29	\$1,635,765.29	\$0.00
102 Presidencia	\$810,980.00	-\$17,559.90	\$793,327.00	\$793,327.00	\$793,327.00	\$0.00
103 Secretaría del Ayuntamiento	\$501,430.00	-\$16,500.14	\$484,699.86	\$484,699.86	\$484,699.86	\$0.00
106 Seguridad Pública y Tránsito	\$3,993,200.00	\$708,742.21	\$4,701,942.21	\$4,701,942.21	\$4,701,942.21	\$0.00
107 Finanzas y Tesorería	\$6,787,430.00	\$231,083.31	\$7,018,513.31	\$6,793,169.21	\$6,754,899.21	\$0.00
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$449,500.00	\$89,620.86	\$359,876.11	\$359,876.11	\$348,740.69	\$225,344.10
110 Protección Civil	\$85,100.00	\$23,080.00	\$108,180.00	\$108,180.00	\$108,180.00	\$0.00
111 Educación, Cultura y Deporte	\$633,366.00	\$17,098.47	\$650,478.47	\$650,478.47	\$650,478.47	\$0.00
112 Desarrollo Rural	\$0.00	\$12,085.00	\$12,085.00	\$12,085.00	\$12,085.00	\$0.00
114 Salud y Bienestar Social	\$724,100.00	\$128,515.89	\$585,449.00	\$585,449.00	\$585,449.00	\$0.00
115 Turismo, Mercados y Centrales de Abasto	\$16,660.00	\$3,487.50	\$13,963.00	\$13,963.00	\$13,963.00	\$0.00
117 Jurídico	\$135,600.00	\$35,462.00	\$99,038.00	\$99,038.00	\$99,038.00	\$0.00
118 DIF Municipal	\$632,600.00	\$12,241.09	\$511,259.00	\$511,259.00	\$511,259.00	\$0.00
124 Acceso a la Información	\$0.00	\$3,269.00	\$3,269.00	\$3,269.00	\$3,269.00	\$0.00
125 Agua Potable, Drenaje y Alcantarillado	\$131,900.00	-\$40,009.50	\$90,960.47	\$90,960.47	\$90,960.47	\$0.00
126 Comisarias	\$926,390.00	\$81,133.00	\$1,007,523.00	\$1,007,523.00	\$1,007,523.00	\$0.00
127 Alumbrado Público	\$159,940.00	\$489,594.02	\$649,534.02	\$649,534.02	\$368,153.02	\$0.00
128 Asoc Urbano (Imagen Municipal)	\$556,200.00	\$88,737.70	\$644,937.70	\$644,937.70	\$644,937.70	\$0.00
129 Parques	\$16,650.00	-\$2,619.00	\$13,780.00	\$13,780.00	\$0.00	\$0.00
130 Calles Parques y Jardines	\$471,500.00	-\$42,367.12	\$429,142.88	\$429,142.88	\$429,142.88	\$0.00
132 Infraestructura	\$7,711,800.00	\$741,490.00	\$8,453,290.00	\$8,420,848.20	\$8,420,848.20	\$0.00
133 Convenios	\$28,000,000.00	\$4,165,728.63	\$32,844,271.37	\$0.00	\$0.00	\$32,441.80
137 MIGRANTES 3X1	\$0.00	\$185.60	\$185.60	\$185.60	\$185.60	\$0.00
141 PROYECTO DE DESARROLLO REGIONAL	\$0.00	\$3,955,728.63	\$3,955,728.63	\$3,955,728.63	\$3,955,728.63	\$0.00
Municipio	\$54,431,000.00	\$1,636,198.92	\$56,067,198.92	\$51,965,141.65	\$31,634,345.23	\$24,102,057.27
200 Paramunicipales						
207 INMUJERES	\$0.00	\$200,000.00	\$200,000.00	\$199,999.99	\$199,999.99	\$0.01
Paramunicipales	\$0.00	\$200,000.00	\$200,000.00	\$199,999.99	\$199,999.99	\$0.01
Total Final	\$54,431,000.00	\$1,836,198.92	\$56,267,198.92	\$52,165,141.64	\$31,834,345.22	\$24,102,057.28

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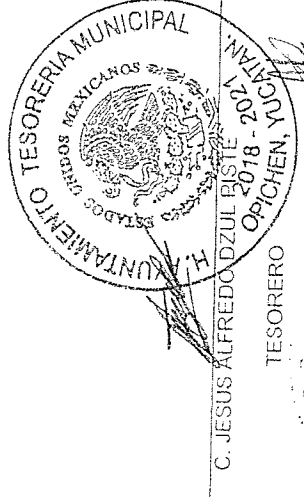
Concepto	Egresos				Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	
	1	2	3=(1+2)	4	5
					6 = (3 - 4)



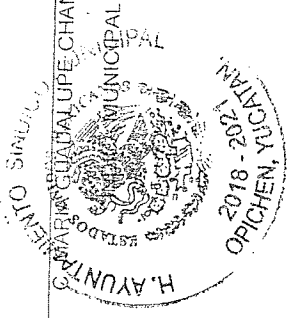
[Signature]
C. RICARDO ORDONEZ CHAN
PRESIDENTE MUNICIPAL



[Signature]
C. WILBERT CHIN ARREDONDO
SECRETARÍA MUNICIPAL



[Signature]
C. JESUS ALFREDO DZUL BISTE
TESORERO



GUADALUPE CHAN PISTE